

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2023-2024**

| MONTH | CASES PAID | RECIPS PAID | AVERAGE RECIPS/CS | PAYMENT TO RECIPIENTS | AVERAGE PAYMENT | RECIPIENT INC/DEC |
|-----------------|-------------------|--------------------|--------------------------|------------------------------|------------------------|--------------------------|
| July 2023 | 1,587 | 2,952 | 1.86 | \$ 1,364,025 | \$ 859.50 | 8.49% |
| August | 1,603 | 2,984 | 1.86 | \$ 1,384,215 | \$ 863.52 | 1.01% |
| September | 1,630 | 3,022 | 1.85 | \$ 1,421,760 | \$ 872.25 | 1.68% |
| October | 1,644 | 3,038 | 1.85 | \$ 1,382,715 | \$ 841.07 | 0.86% |
| November | 1,694 | 3,138 | 1.85 | \$ 1,457,280 | \$ 860.26 | 3.04% |
| December | 1,737 | 3,234 | 1.86 | \$ 1,446,945 | \$ 833.01 | 2.54% |
| January 2024 | 1,649 | 3,062 | 1.86 | \$ 1,394,700 | \$ 845.79 | -5.07% |
| February | 1,645 | 3,045 | 1.85 | \$ 1,395,225 | \$ 848.16 | -0.24% |
| March | 1,625 | 3,017 | 1.86 | \$ 1,424,970 | \$ 876.90 | -1.22% |
| TOTALS | 14,814 | 27,492 | | \$ 12,671,835 | | |
| AVERAGES | 1,646 | 3,055 | 1.86 | \$ 1,407,982 | \$ 855.61 | |