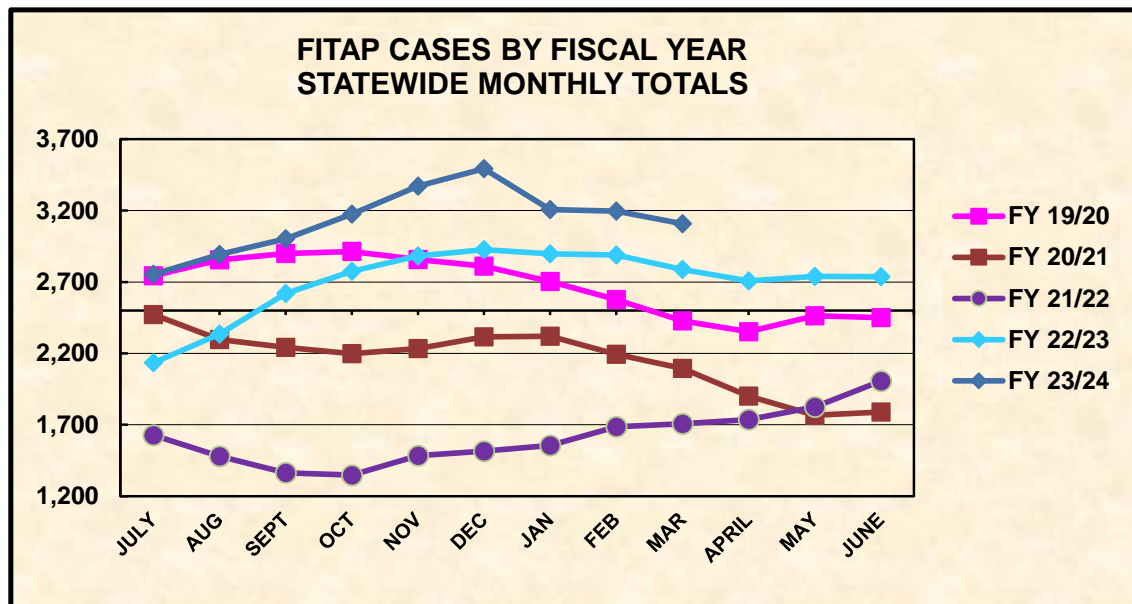


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	2,743	2,472	1,628	2,134	2,753
AUG	2,854	2,297	1,479	2,334	2,892
SEPT	2,900	2,243	1,363	2,620	3,002
OCT	2,913	2,197	1,348	2,774	3,175
NOV	2,857	2,234	1,484	2,882	3,371
DEC	2,810	2,315	1,515	2,926	3,493
JAN	2,704	2,321	1,555	2,896	3,207
FEB	2,576	2,194	1,687	2,888	3,196
MAR	2,427	2,094	1,707	2,787	3,107
APRIL	2,352	1,901	1,737	2,708	
MAY	2,464	1,767	1,826	2,740	
JUNE	2,450	1,789	2,006	2,737	
Average	2,671	2,152	1,611	2,702	3,133
Total	32,050	25,824	19,335	32,426	28,196



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	7,287	6,273	3,981	5,850	7,769
AUG	7,645	5,785	3,573	6,446	8,178
SEPT	7,765	5,650	3,251	7,330	8,554
OCT	7,800	5,553	3,215	7,789	9,065
NOV	7,678	5,743	3,613	8,094	9,695
DEC	7,536	6,000	3,728	8,198	10,106
JAN	7,212	5,979	3,884	8,033	9,198
FEB	6,780	5,514	4,307	8,028	9,137
MAR	6,127	5,248	4,398	7,701	8,835
APRIL	6,028	4,703	4,568	7,488	
MAY	6,286	4,367	4,836	7,647	
JUNE	6,228	4,414	5,416	7,673	
Average	7,031	5,436	4,064	7,523	8,949
Actual	84,372	65,229	48,770	90,277	80,537

