

CHILD CARE ASSISTANCE PROGRAM
STATE FISCAL YEAR TOTALS 2003/2004

MONTH	STEP			Low Income			Total				
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Average Payment	Inc/Dec # Children	Benefits Budget
Jul-03	4,399	\$1,272,989.69	3.12%	44,328	\$7,647,929.43	-5.27%	48,727	\$8,920,919.12	\$183.08	-4.57%	\$146,684,459
August	4,440	\$1,315,349.78	0.93%	42,698	\$7,416,978.85	-3.68%	47,138	\$8,732,328.63	\$185.25	-3.26%	\$137,763,540
September	4,653	\$1,294,385.72	4.80%	42,999	\$7,167,281.03	0.70%	47,652	\$8,461,666.75	\$177.57	1.09%	\$129,031,211
October	4,491	\$1,211,842.73	-3.48%	41,167	\$5,893,918.86	-4.26%	45,658	\$7,105,761.59	\$155.63	-4.18%	\$120,569,545
November	4,641	\$1,234,734.55	3.34%	40,806	\$5,888,053.18	-0.88%	45,447	\$7,122,787.73	\$156.73	-0.46%	\$113,463,783
December	4,875	\$1,348,589.64	5.04%	41,759	\$6,301,906.92	2.34%	46,634	\$7,650,496.56	\$164.05	2.61%	\$106,340,995
Jan-04	4,538	\$1,283,295.15	-6.91%	41,981	\$6,539,950.01	0.53%	46,519	\$7,823,245.16	\$168.17	-0.25%	\$98,690,499
February	4,316	\$1,159,535.72	-4.89%	41,234	\$6,097,207.84	-1.78%	45,550	\$7,256,743.56	\$159.31	-2.08%	\$90,867,253
March	4,353	\$1,205,582.65	0.86%	42,348	\$6,199,438.48	2.70%	46,701	\$7,405,021.13	\$158.56	2.53%	\$83,610,510
April	4,366	\$1,212,219.20	0.30%	42,238	\$6,320,260.84	-0.26%	46,604	\$7,532,480.04	\$161.63	-0.21%	\$76,205,489
May	3,980	\$1,091,602.09	-8.84%	42,394	\$6,331,850.85	0.37%	46,374	\$7,423,452.94	\$160.08	-0.49%	\$68,673,009
June	3,870	\$1,118,990.12	-2.76%	42,508	\$7,271,434.36	0.27%	46,378	\$8,390,424.48	\$180.91	0.01%	\$61,249,556
TOTALS	52,922	\$14,749,117.04		506,460	\$79,076,210.65		559,382	\$93,825,327.69			
AVERAGE	4,410	\$1,229,093.09		42,205	\$6,589,684.22		46,615	\$7,818,777.31	\$167.58		